



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-408216	KANTOR IMIGRASI KELAS I TPI MAKASSAR	136	PAGU	5,758,818,000	7,626,109,000	273,663,000	0	0	0	0	0	0	13,658,590,000	
				REALISASI	932,768,918	581,615,360	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,514,384,278	
				PERSENTASE	(16.20%)	(7.63%)							(11.09%)		
				SISA	4,826,049,082	7,044,493,640	273,663,000	0	0	0	0	0	0	12,144,205,722	
TOTAL				PAGU	5,758,818,000	7,626,109,000	273,663,000	0	0	0	0	0	0	13,658,590,000	
				REALISASI	932,768,918	581,615,360	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,514,384,278
				PERSENTASE	(16.20%)	(7.63%)									(11.09%)
				SISA	4,826,049,082	7,044,493,640	273,663,000	0	0	0	0	0	0	12,144,205,722	